

COUNTY OF BRISCOE

On the 9<sup>th</sup> day of September, 2024, the Commissioner's Court of Briscoe County, Texas convened in a Regular Session at the County Courtroom, at the Courthouse in Silverton, Texas, with the following members of the Court present to wit:

RANK COGDELL, County Judge,  
KEN WOOD, Commissioner Precinct #1,  
JACK WELLMAN, Commissioner Precinct #2,  
DANNY FRANCIS, Commissioner Precinct #3,  
JOHN BURSON, Commissioner, Precinct #4,

AMY FUSTON, Deputy County Clerk

Other officials present: Mary Jo Brannon, Garrett Davis and Jon Etta Ziegler.

Meeting was called to order at 9:02 A.M. by Judge Rank Cogdell

Open Forum: Judge Cogdell introduced new county liaison officer-Veronica Kinsel. Other items that were discussed: bid on jail roof, command trailer for Sheriff's department, and survey on Blk B-3 Sec 49.

Motion was made by Commissioner Burson to approve the minutes from the September 3, 2024 regular meeting, as presented. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to adopt the 2024/2025 budget. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered

Motion was made by Commissioner Wellman to adopt the tax rate of 0.0060503. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered

Motion was made by Commissioner Wood to approve the purchase of a refurbished laptop for the clerk's office from Farley's Tech Solutions for \$399.99, to be used for hunting and fishing license and paid out of computer expense. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered

Motion was made by Commissioner Wellman to approve for Treasurer and County Judge to be able to approve invoices for SB 22 up to remaining dollar amount of grant through September 30, 2024. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to approve the following budget amendments: Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.


## ORDER

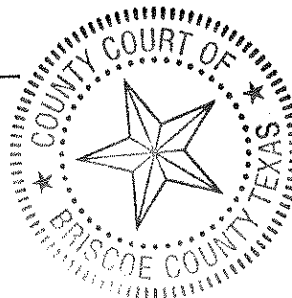
### BUDGET AMENDMENTS 2023-2024

It is hereby ordered by the Commissioners' Court of Briscoe County that the 2023-2024 Budget be amended as follows:

Amendment #	Increase	Decrease	Amount	Dept. Head
1	SB 22 SAFETY EQUIP	SB 22 DEP 2 SALARY	\$2,829.83	<u>AKD</u>
2	SB 22 PATROL VEHICLE	SB 22 DEP 2 SALARY	\$1,547.51	
		SB 22 DEP 4 SALARY	\$46,900.00	
		SB 22 AUTO EXPENSE	\$4,500.00	
		SB 22 FUEL	\$5,964.00	
		SB 22 COPSYN	\$2,000.00	
		SB 22 OFFICE SUPPLIES	\$1,000.00	
		SB 22 COUNTY ED	\$730.00	
		SB 22 MISC EXPENSE	\$23,456.58	<u>AD</u>

Approved this 9th day of September, 2024.

  
Approved Commissioners' Court



  
Attest County Clerk

Work Orders-None

Motion was made by Commissioner Francis to approve the following monthly reports. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

Amy Fuston, County/District Clerk  
Mary Jo Brannon, Treasurer  
Garrett Davis, Sheriff  
Cotton Elliott, J.P. #2

Jon Etta Ziegler, Tax Assessor-Collector  
G.J. Walton, J.P. #1  
Lydia Rodriguez, Chief Appraiser

Motion was made by Commissioner Wellman to approve Treasurer's Office Holder's Report. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

**TREASURER'S OFFICE HOLDER REPORT**  
**BRISCOE COUNTY**  
September 3, 2024

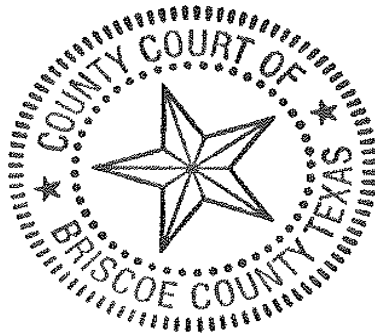
Tax Assessor-Collector	\$10,356.92
County & District Clerk	\$3,268.10
Justice of the Peace, Prec. 1	\$7,734.55
Justice of the Peace, Prec. 2	\$3,231.40

{THE STATE OF TEXAS}  
{COUNTY OF BRISCOE}

Before me, the undersigned authority, on this day personally appeared Mary Jo Brannon, County Treasurer of Briscoe County, who being by me duly sworn, upon oath, says that the within and foregoing report is true and correct.

  
Mary Jo Brannon, Briscoe County Treasurer

Sworn to and subscribed before me, this 3rd day of September, 2024.



  
Amy Fuston, Briscoe County Clerk

By: \_\_\_\_\_  
Juanita Murrell

Motion was made by Commissioner Francis to accept the Commissioner Court Affidavit. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

#### COMMISSIONERS' COURT AFFIDAVIT

In compliance with Section 114.026 of the Local Government Code, the Commissioners' Court of Briscoe County on this date has compared and examined the Monthly Report of Mary Jo Brannon, Briscoe County Treasurer. Every account is reported as required by Section 114.026 Local Government Code and the Commissioners' inspection was made in accordance with Section 114.026 of the Local Government Code.


#### MONTHLY REPORT FOR AUGUST 2024

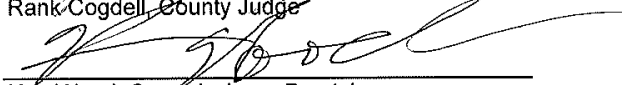
FUND	BALANCE	RECEIPTS	DISBURSED	END BALANCE
Gen Fund	\$ 2,728,571.39	\$ 45,157.56	\$ 97,732.11	\$ 2,675,996.84
Jury Fund	\$ 60,722.03	\$ 2,249.11	\$ -	\$ 62,971.14
Prect 1	\$ 147,473.46	\$ 3,401.32	\$ 13,629.16	\$ 137,245.62
Prect 2	\$ 122,629.46	\$ 3,673.44	\$ 12,489.50	\$ 113,813.40
Prect 3	\$ 111,198.53	\$ 3,401.32	\$ 15,276.77	\$ 99,323.08
Prect 4	\$ 150,183.59	\$ 3,129.28	\$ 8,546.61	\$ 144,766.26
*Other Funds	\$ 241,891.74	\$ 2,130.18	\$ 9,736.47	\$ 234,285.45
Total	\$ 3,562,670.20	\$ 63,142.21	\$ 157,410.62	\$ 3,468,401.79

\*Balances of Other Funds that have stipulations by law as how they may be spent, and may not be included in other fund's balances.


In this regular session of Commissioners' Court of Briscoe County, the requirements of Section 114.026 Subsection C of the Local Government Code have been met and \$3,246,401.79 remains in the custody of Mary Jo Brannon, Briscoe County Treasurer.

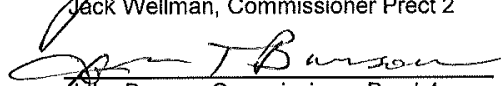
Approved in open court this the 9th day of September 2024.

  
Rank Cogdell, County Judge

  
Ken Wood, Commissioner Prect 1

  
Danny Francis, Commissioner Prect 3

  
Jack Wellman, Commissioner Prect 2

  
John Burson, Commissioner Prect 4

Motion was made by Commissioner Wellman to pay invoices as presented. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to pay salaries and line items. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to adjourn. Second by Commissioner Wood, passed with a 5-0 vote, it is so ordered. Adjourned at 10:18 A.M.

/S/ Amy Fuston  
County Clerk, Briscoe County, Texas